

## Indicative Annual Procurement Plan Non-CSE for FY 2026

		200			Sched	ule for Each Pro	Schedule for Each Procurement Activity	V	Source of	TI SS	Estimated Budget (PhP)		Remarks (brief description of
Code (PAP)	Procurement Program/Project	End-User	Object Code	Mode of Procurement	AdvertisemenV Posting of IB/REI	Submission/ Opening of Bids	33775	Notice of Award Contract Signing	Funds	Total	MOOE	co	Program/ Activity/ Project)
LOCALL	LOCALLY-FUNDED PROJECTS (TIER 1)	(TIER 1)									¥		
3101002000	Support to the College of Medicine College of Medicine	College of Medicine	5020702002	Piblic Bidding/SVP	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	20,000,000.00	10,000,000.00	10,000,000.00	To finance the procurement of laboratory 10,000,000.00 equipment and supplies for the College of Medicine
3101002000	Procurement of SLSU Vehicle (4 units)	Main Campus	5020702002	Public Bidding	Feb-26	Mar-26	Apr-26	May-26	Regular Agency Fund	10,000,000.00		10,000,000.00	To finance the procurement of four (4) units passenger vans
3101002000	rement of Equipment, ure and Fixtures for Newly	Main Campus	5020702002	Public Bidding	Feb-26	Mar-26	Apr-26	May-26	Regular Agency Fund	17,644,000.00	4,097,000.00	13,547,000.00	To finance the procurement of office and 13,547,000.00 laboratory equipment, furnitures and fixtures for newly completed buildings.
3101002000	Free Higher Education	Higher Educ. Services/OSAS	5020399000	Direct Contracting/Payroll		All Year-round	ound		Regular Agency Fund	184,198,000.00	184,198,000.00		To finance the Free Higher Educ, Subisdy per Univ. Access for Quality Tertiary Education Act
3101002000	Tulong Dunong Program	Higher Educ. Services/OSAS	5020399000	Direct ContractingPayroll/SVP /Shoppping		All Year-round	ound		Regular Agency Fund	4,000,000.00	4,000,000.00		To finance the Tulong Dunong Expenditures
3101002000	Capacity Development on Futures Thinking and Strategic Foresight	Research Services	5020702002	SVP/Shopping		All Year-round	ound		Regular Agency Fund	2,000,000.00	2,000,000.00		To finance various capacity development activities on Futures Thinking and Strategic Foresight
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	TOTAL, Locally-Funded Projects (TIER 1)	jects (TIER 1)								237,842,000.00	204,295,000.00	33,547,000.00	
LOCALL	LOCALLY-FUNDED PROJECTS (TIER 2)	(TIER 2)											
3101002000	Rehabilitation and Upgrading of Electrical System of SLSU Main Campus	Project Management Office	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	50,000,000.00		50,000,000.00	50,000,000.00 Upgrading and installation of electrical system.
3101002000	Improvement of Water Distribution System of SLSU Main Campus	Project Management Office	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	40,000,000.00		40,000,000.00	40,000,000.00 Provision of fund for the improvement of water distribution system for the Main Campus.
3101002000	Construction of Three (3) -Storey Student Services Building in SLSU Main Campus	PMO-Office of Student Affairs Services	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	50,000,000.00		50,000,000.00	50,000,000.00 To finance the construction of Three (3) - Storey Student Services Building in SLSU Main Campus

	1,573,547,000.00	385,307,000.00	1,958,854,000.00							TOTAL			
	1,540,000,000.00	181,012,000.00	1,721,012,000.00								ojects (TIER 2)	TOTAL, Locally-Funded Projects (TIER 2)	
To finance the Free Higher Educ, Subisdy per Univ. Access for Quality Terliary Education Act	E	181,012,000.00	181,012,000.00	Regular Agency Fund		ound	All Year-round		Direct Contracting/Payroll	5020399000	Higher Educ. Services/OSAS	Free Higher Education	3101002000
Provision of fund for the Site 300,000,000.000 Development for SLSU Main Campus Annex	300,000,000.00 P		300,000,000.00	Regular Agency Fund	Mar-26	Mar-26	Feb-26	Jan-26	Competitive Bidding	5060405011	Project Management Office	Site Development for SLSU Main Campus Annex	3101002000
120,000,000.00 Construction of Covered Court in SLSU 120,000,000 Main-Ayuli, Gumaca, Politio and Tlaong	120,000,000.00 C		120,000,000.00	Regular Agency Fund	Mar-26	Mar-26	Feb-26	Jan-26	Competitive Bidding	5060405011	PMO- Main-Ayuti, Gumaca, Polito and Tiaong	Construction of Covered Court in SLSU Main-Ayuti, Gumaca, Polillo and Tiaong	3101002000
Provision of fund for the Construction of 40,000,000.00 Typhoon Resilient Building in SLSU-Alabat	40,000,000.00 P		40,000,000.00	Regular Agency Fund	Mar-26	Mar-26	Feb-26	Jan-26	Competitive Bidding	5060405011	PMO-Alabat Campus	Construction of Typhoon Resilient Building in SLSU-Alabat	3101002000 00000
Provision of fund for the Construction of 50,000,000.00 Gymnasium and Evacuation Center in SLSU Infanta Campus	50,000,000.00 G		50,000,000,00	Regular Agency Fund	Mar-26	Mar-26	Feb-26	Jan-26	Competitive Bidding	5060405011	PMO-Infanta Campus	Construction of Gymnasium and Evacuation Center in SLSU Infanta Campus	3101002000
Provision of fund for the Construction of Dormitory In SLSU Main Campus, Catanauan, Lucena, Infanta, Polillo, Tagkawayan , Tayabas and Traong	480,000,000.00 F		480,000,000	Regular Agency Fund	Mar-26	Mar-26	Feb-26	Jan-26	Competitive Bidding	5060405011	Project Management Office	Construction of Dormitory in SLSU Main Campus, Catanauan, Lucena, Infanta, Polillo, Tagkawayan , Tayabas and Tiaong	3101092000
100,000,000.000 To finance the Installation of Solar Panel System in SLSU Main Campus Building	100,000,000.00		100,000,000.00	Regular Agency Fund	Mar-26	Mar-26	Feb-26	Jan-26	Competitive Bidding	5060405011	Project Management Office	Installation of Solar Panel System in SLSU Main Campus Building	3101002000 00000
Provision of fund for the Construction of 130,000,000,000.00 College of Teacher Education (CTE) Academic Building	130,000,000.00 F		130,000,000.00	Regular Agency Fund	Mar-26	Mar-26	Feb-26	Jan-26	Competitive Bidding	5060405011	PMO-College of Teacher Education	Construction of College of Teacher Education (CTE) Academic Building	3101002000
Provision of Fund for the Construction of Five 130,000,000,00 (5) -Storey College of Allied Medicine (CAM) Annex Building	130,000,000.00 (F		130,000,000.00	Regular Agency Fund	Mar-26	Mar-26	Feb-26	Jan-26	Competitive Bidding	5060405011	PMO-College of Allied Medicine	Construction of Five (5) -Storey College of Allied Medicine (CAM) Annex Building	3101002000
To Finance the Construction of Three (3) - 50,000,000,000 Storey Planning Management and General Services Building in Main Campus	50,000,000.00		50,000,000.00	Regular Agency Fund	Mar-26	Mar-26	Feb-26	Jan-26	Competitive Bidding	5060405011	Project Management Office	Construction of Three (3) -Storey Planning Management and General Services Building in Main Campus	3101002000 00000
Program/ Activity/ Project)	co	MOOE	Total	Funds	Notice of Award Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	Object Code	End-User	Procurement Program/Project	Code (PAP)
Remarks (brief description of		Estimated Budget (PhP)	TI S	Source of	ly	h Procurement Activity	Schedule for Each Pro	Sched	i		PMO/		

MARIDEL C, ZABELLA Head, BAC Secretariat Prepared by: Code (PAP) Procurement Program/Project MARISSA C. ESPERAL, PhD Charperson, Bids and Awards Committee Certify as to Mode of Procurement: (Infrastructure and Consultancy) PMO/ End-User Object Code Mode of Procurement Advertisement/ Submission/
Posting of IB/REI Opening of Bids Schedule for Each Procurement Activity (Goods and Services) DHENALYWA, BEDITO, PhD Chairperson, Bids and Awards Committee Notice of Award | Contract Stgning MARIA CRISTINE D. ABSULIO
Director, Budget Office Source of Funds Centry as to Allowers! Total Estimated Budget (PhP) MOOE CATHERINE IN GUIA, PhD
University Accountant Not-A . Notice co Remarks (brief description of Program/ Activity/ Project)

MARI JANE A. LEE, PhD
Vice-Chairperson, Bids and Awards Committee
ENGR. RENA OF. MAALIW III, DIT

MARITESS P. DE VELUZ Member, Bids & Awards Committee Member, Bids & Awards Committee

ENGR. EFREN D. MILLAVERDE Member, Bids & Awards Committee

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APPROVED:

University President FREDERICK T. VILLA, DT