



SOUTHERN LUZON STATE UNIVERSITY

Indicative Annual Procurement Plan Non-CSE for FY 2026

Code (PAP)	Procurement Program/Project	PMO/ End-User	Object Code	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Activity/ Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
LOCALLY-FUNDED PROJECTS (TIER 1)														
3101002000 00000	Support to the College of Medicine	College of Medicine	5020702002	Public Bidding/SVP	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	20,000,000.00	10,000,000.00	10,000,000.00	To finance the procurement of laboratory equipment and supplies for the College of Medicine	
3101002000 00000	Procurement of SLSU Vehicle (4 units)	Main Campus	5020702002	Public Bidding	Feb-26	Mar-26	Apr-26	May-26	Regular Agency Fund	10,000,000.00		10,000,000.00	To finance the procurement of four (4) units passenger vans	
3101002000 00000	Procurement of Equipment, Furniture and Fixtures for Newly Completed Buildings	Main Campus	5020702002	Public Bidding	Feb-26	Mar-26	Apr-26	May-26	Regular Agency Fund	17,644,000.00	4,097,000.00	13,547,000.00	To finance the procurement of office and laboratory equipment, furnitures and fixtures for newly completed buildings.	
3101002000 00000	Free Higher Education	Higher Educ. Services/OSAS	5020399000	Direct Contracting/Payroll	All Year-round					Regular Agency Fund	184,198,000.00	184,198,000.00		To finance the Free Higher Educ. Subsidy per Unlv. Access for Quality Tertiary Education Act
3101002000 00000	Tulong Dunong Program	Higher Educ. Services/OSAS	5020399000	Direct Contracting/Payroll/SVP /Shopping	All Year-round					Regular Agency Fund	4,000,000.00	4,000,000.00		To finance the Tulong Dunong Expenditures
3101002000 00000	Capacity Development on Futures Thinking and Strategic Foresight	Research Services	5020702002	SVP/Shopping	All Year-round					Regular Agency Fund	2,000,000.00	2,000,000.00		To finance various capacity development activities on Futures Thinking and Strategic Foresight
TOTAL, Locally-Funded Projects (TIER 1)										237,842,000.00	204,295,000.00	33,547,000.00		
LOCALLY-FUNDED PROJECTS (TIER 2)														
3101002000 00000	Rehabilitation and Upgrading of Electrical System of SLSU Main Campus	Project Management Office	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	50,000,000.00		50,000,000.00	Upgrading and installation of electrical system	
3101002000 00000	Improvement of Water Distribution System of SLSU Main Campus	Project Management Office	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	40,000,000.00		40,000,000.00	Provision of fund for the improvement of water distribution system for the Main Campus.	
3101002000 00000	Construction of Three (3) -Storey Student Services Building In SLSU Main Campus	PMO-Office of Student Affairs	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	50,000,000.00		50,000,000.00	To finance the construction of Three (3) - Storey Student Services Building in SLSU Main Campus	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
3101002000 00000	Construction of Three (3) -Storey Planning Management and General Services Building in Main Campus	Project Management Office	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	50,000,000.00		50,000,000.00	To Finance the Construction of Three (3) - Storey Planning Management and General Services Building in Main Campus
3101002000 00000	Construction of Five (5) -Storey College of Allied Medicine (CAM) Annex Building	PMO-College of Allied Medicine	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	130,000,000.00		130,000,000.00	Provision of Fund for the Construction of Five (5) -Storey College of Allied Medicine (CAM) Annex Building
3101002000 00000	Construction of College of Teacher Education (CTE) Academic Building	PMO-College of Teacher Education	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	130,000,000.00		130,000,000.00	Provision of fund for the Construction of College of Teacher Education (CTE) Academic Building
3101002000 00000	Installation of Solar Panel System in SLSU Main Campus Building	Project Management Office	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	100,000,000.00		100,000,000.00	To finance the Installation of Solar Panel System in SLSU Main Campus Building
3101002000 00000	Construction of Dormitory in SLSU Main Campus, Calanauan, Lucena, Infanta, Polillo, Taglaweyan , Tayabas and Tiang	Project Management Office	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	480,000,000		480,000,000.00	Provision of fund for the Construction of Dormitory in SL.SU Main Campus, Calanauan, Lucena, Infanta, Polillo, Taglaweyan , Tayabas and Tiang
3101002000 00000	Construction of Gymnasium and Evacuation Center in SLSU Infanta Campus	PMO-Infanta Campus	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	50,000,000.00		50,000,000.00	Provision of fund for the Construction of Gymnasium and Evacuation Center in SLSU Infanta Campus
3101002000 00000	Construction of Typhoon Resilient Building in SLSU-Alabat	PMO-Alabat Campus	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	40,000,000.00		40,000,000.00	Provision of fund for the Construction of Typhoon Resilient Building in SL.SU-Alabat
3101002000 00000	Construction of Covered Court in SLSU Main-Ayutl, Guinaca, Polillo and Tiang	PMO- Main-Ayutl, Guinaca, Polillo and Tiang	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	120,000,000.00		120,000,000.00	Construction of Covered Court in SLSU Main-Ayutl, Guinaca, Polillo and Tiang
3101002000 00000	Site Development for SLSU Main Campus Annex	Project Management Office	5060405011	Competitive Bidding	Jan-26	Feb-26	Mar-26	Mar-26	Regular Agency Fund	300,000,000.00		300,000,000.00	Provision of fund for the Site Development for SL.SU Main Campus Annex
3101002000 00000	Free Higher Education	Higher Educ. Services/OSAS	5020399000	Direct Contracting/Payroll	All Year-round				Regular Agency Fund	181,012,000.00	181,012,000.00		To finance the Free Higher Educ. Subsidy per Unit. Access for Quality Tertiary Education Act
TOTAL, Locally-Funded Projects (TIER 2)										1,721,012,000.00	181,012,000.00	1,540,000,000.00	
TOTAL										1,958,854,000.00	386,307,000.00	1,573,547,000.00	



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					Advertisement/ Posting of IBFREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	

Prepared by: MARIDEI C. ZABELLA Head, BAC Secretariat

Certify as to Mode of Procurement: MARISSA F. ESPERAL, PhD Chairperson, Bids and Awards Committee

Certify as to Availability of Fund: Not a

(Infrastructure and Consultancy)

(Goods and Services)

MARI JANE A. LEE, PhD  
Vice-Chairperson, Bids and Awards Committee

ENGR. RENATO R. MAALIW III, DIT  
Member, Bids & Awards Committee

MARTRESS R. DE VEDUZ  
Member, Bids & Awards Committee

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Member, Bids & Awards Committee

RECOMMENDING APPROVAL:

ARVIN N. NATIVIDAD, DIT  
OIC - Vice President for Administrative and Financial Affairs

APPROVED:

FREDERICK T. VILLA, DT  
University President